

SHELBY COUNTY TRUSTEE  
SUMMARY OF IN-LIEU PROPERTIES  
AS OF November 30, 2019

	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference
2016 Year	535	\$7,366,311.87	\$1,335,614,285.00	\$58,637,748.73	(51,271,436.86)
2017 Year	517	\$7,376,896.01	\$1,453,297,712.00	\$60,048,068.76	(52,671,172.75)
2018 Year	499	\$6,716,238.88	\$1,433,656,480.00	\$58,371,711.12	(51,655,472.24)
2019 Year	440	\$8,981,192.99	\$1,257,765,050.00	\$51,250,977.49	(42,269,784.50)

SHELBY COUNTY TRUSTEE  
SUMMARY OF SCHOOL DEBT SERVICE  
AS OF November 30, 2019

	Tax Billed
2016 Year	\$9,433,120.36
2017 Year	\$9,123,545.65
2018 Year	\$8,122,021.73
2019 Year	\$7,470,873.67

NET 2016 TAX ABATEMENT	(41,838,316.50)
NET 2017 TAX ABATEMENT	(43,547,627.10)
NET 2018 TAX ABATEMENT	(43,533,450.51)
NET 2019 TAX ABATEMENT	(34,798,910.83)

**SHELBY COUNTY TRUSTEE  
DEBT SERVICE MUNICIPALITY BREAKDOWN**

**2016 Year**

November 30, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	44	\$749,601.35
EDGE - Memphis	249	\$8,123,784.89
EDGE - Shelby	1	\$109,250.00
Industrial Development of Arlington	13	\$146,021.72
Industrial Development of Bartlett	9	\$151,221.82
Industrial Development of Collierville	2	\$35,614.54
Industrial Development of Germantown	5	\$44,800.86
Industrial Development of Millington	1	\$72,825.18
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>324</b>	<b>\$9,433,120.36</b>

**2018 Year**

November 30, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	47	\$1,114,992.88
EDGE - Memphis	210	\$6,413,047.27
EDGE - Shelby	1	\$110,099.25
Industrial Development of Arlington	13	\$148,407.28
Industrial Development of Bartlett	9	\$111,921.35
Industrial Development of Collierville	3	\$97,386.33
Industrial Development of Germantown	3	\$46,784.13
Industrial Development of Millington	1	\$79,383.24
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>287</b>	<b>\$8,122,021.73</b>

**2017 Year**

November 30, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	46	\$862,600.75
EDGE - Memphis	230	\$7,709,570.63
EDGE - Shelby	1	\$111,730.35
Industrial Development of Arlington	14	\$160,245.26
Industrial Development of Bartlett	10	\$128,865.75
Industrial Development of Collierville	2	\$34,567.59
Industrial Development of Germantown	2	\$35,406.03
Industrial Development of Millington	1	\$80,559.29
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>306</b>	<b>\$9,123,545.65</b>

**2019 Year**

November 30, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	43	\$1,163,099.55
EDGE - Memphis	190	\$5,697,790.06
EDGE - Shelby	1	\$110,099.25
Industrial Development of Arlington	11	\$121,776.12
Industrial Development of Bartlett	8	\$98,541.08
Industrial Development of Collierville	3	\$96,901.51
Industrial Development of Germantown	3	\$103,282.86
Industrial Development of Millington	1	\$79,383.24
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>260</b>	<b>\$7,470,873.67</b>

**SHELBY COUNTY TRUSTEE  
IN-LIEU PROPERTIES MUNICIPALITY BREAKDOWN**

<b>2016 Year</b>						
November 30, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	129	\$2,272,238.41	\$272,371,195	\$11,902,621.22	(9,630,382.81)	30.85%
EDGE - Memphis	267	\$3,327,475.87	\$797,372,631	\$34,845,183.97	(31,517,708.10)	45.17%
EDGE - Shelby	2	\$89,626.95	\$10,937,680	\$477,976.62	(388,349.67)	1.22%
Industrial Development of Arlington (Shelby County Taxes)	0	\$28,879.27	\$0	\$584,086.90	(555,207.63)	0.39%
Industrial Development of Bartlett (Shelby County Taxes)	13	\$309,135.10	\$40,905,935	\$1,787,589.36	(1,478,454.26)	4.20%
Industrial Development of Collierville (Shelby County Taxes)	10	\$90,032.28	\$53,973,878	\$2,358,658.47	(2,268,626.19)	1.22%
Industrial Development of Germantown (Shelby County Taxes)	5	\$67,029.11	\$8,314,158	\$363,328.70	(296,299.59)	0.91%
Industrial Development of Millington (Shelby County Taxes)	0	\$11,092.37	\$0	\$291,300.70	(280,208.33)	0.15%
Industrial Development of Arlington (Arlington Taxes)	13	\$10,652.83	\$13,365,833	\$153,707.08	(143,054.25)	0.14%
Industrial Development of Millington (Millington Taxes)	1	\$29,380.74	\$6,665,920	\$101,988.58	(72,607.84)	0.40%
Health & Education Board - Memphis	69	\$836,484.26	\$93,049,895	\$4,066,280.41	(3,229,796.15)	11.36%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$15,708.82	(7,770.82)	0.11%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$250,886.68	\$31,360,960	\$1,370,473.95	(1,119,587.27)	3.41%
Miscellaneous Contracts	10	\$35,460.00	\$7,296,200	\$318,843.94	(283,383.94)	0.48%
<b>Total</b>	<b>535</b>	<b>\$7,366,311.87</b>	<b>\$1,335,614,285.00</b>	<b>\$58,637,748.73</b>	<b>(\$51,271,436.86)</b>	<b>100.00%</b>

<b>2018 Year</b>						
November 30, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	120	\$2,104,463.37	\$334,534,640	\$13,548,652.92	(11,444,189.55)	31.33%
EDGE - Memphis	235	\$2,739,100.88	\$753,667,265	\$30,523,524.23	(27,784,423.35)	40.78%
EDGE - Shelby	2	\$83,157.68	\$12,089,200	\$489,612.60	(406,454.92)	1.24%
Industrial Development of Arlington (Shelby County Taxes)	0	\$33,443.29	\$0	\$600,248.07	(566,804.78)	0.50%
Industrial Development of Bartlett (Shelby County Taxes)	13	\$308,557.98	\$40,031,805	\$1,621,288.10	(1,312,730.12)	4.59%
Industrial Development of Collierville (Shelby County Taxes)	12	\$236,013.13	\$92,223,366	\$3,735,046.32	(3,499,033.19)	3.51%
Industrial Development of Germantown (Shelby County Taxes)	4	\$100,524.48	\$7,875,479	\$318,956.90	(218,432.42)	1.50%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,280.12	\$0	\$317,532.96	(307,252.84)	0.15%
Industrial Development of Arlington (Arlington Taxes)	14	\$12,532.29	\$14,820,940	\$170,440.81	(157,908.52)	0.19%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.50%
Health & Education Board - Memphis	72	\$781,037.22	\$125,022,585.00	\$5,063,414.69	(4,282,377.47)	11.63%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.12%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$229,857.62	\$36,517,360	\$1,478,953.08	(1,249,095.46)	3.42%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$365,857.56	(330,397.56)	0.53%
<b>Total</b>	<b>499</b>	<b>\$6,716,238.88</b>	<b>\$1,433,656,480.00</b>	<b>\$58,371,711.12</b>	<b>(\$51,655,472.24)</b>	<b>100.00%</b>

<b>2017 Year</b>						
November 30, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	126	\$2,102,884.11	\$317,856,200	\$13,063,889.82	(10,961,005.71)	28.51%
EDGE - Memphis	253	\$3,545,154.38	\$813,048,340	\$33,416,286.77	(29,871,132.39)	48.06%
EDGE - Shelby	2	\$84,294.46	\$11,800,120	\$484,984.93	(400,690.47)	1.14%
Industrial Development of Arlington (Shelby County Taxes)	0	\$27,309.88	\$0	\$640,981.05	(613,671.17)	0.37%
Industrial Development of Bartlett (Shelby County Taxes)	14	\$310,163.22	\$41,506,330	\$1,705,910.16	(1,395,746.94)	4.20%
Industrial Development of Collierville (Shelby County Taxes)	10	\$208,918.30	\$84,818,043	\$3,486,021.57	(3,277,103.27)	2.83%
Industrial Development of Germantown (Shelby County Taxes)	4	\$39,111.75	\$5,876,793	\$241,536.19	(202,424.44)	0.53%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,432.41	\$0	\$322,237.15	(311,804.74)	0.14%
Industrial Development of Arlington (Arlington Taxes)	14	\$10,752.83	\$15,595,646	\$179,349.93	(168,597.10)	0.15%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.46%
Health & Education Board - Memphis	67	\$726,364.45	\$111,984,400	\$4,602,558.84	(3,876,194.39)	9.85%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.11%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$234,239.40	\$33,938,000	\$1,394,851.80	(1,160,612.40)	3.18%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$371,277.67	(335,817.67)	0.48%
<b>Total</b>	<b>517</b>	<b>\$7,376,896.01</b>	<b>\$1,453,297,712.00</b>	<b>\$60,048,068.76</b>	<b>(\$52,671,172.75)</b>	<b>100.00%</b>

<b>2019 Year</b>						
November 30, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	116	\$2,262,165.51	\$342,732,700	\$13,880,674.35	(11,618,508.84)	25.19%
EDGE - Memphis	199	\$2,606,809.58	\$609,785,175	\$24,696,299.59	(22,089,490.01)	29.03%
EDGE - Shelby	2	\$83,157.68	\$12,089,200	\$489,612.60	(406,454.92)	0.93%
Industrial Development of Arlington (Shelby County Taxes)	0	\$49,634.18	\$0	\$512,340.07	(462,705.89)	0.55%
Industrial Development of Bartlett (Shelby County Taxes)	8	\$5,360.95	\$9,777,723	\$395,997.78	(390,636.83)	0.06%
Industrial Development of Collierville (Shelby County Taxes)	11	\$2,171,296.56	\$91,394,021	\$3,701,457.85	(1,530,161.29)	24.18%
Industrial Development of Germantown (Shelby County Taxes)	3	\$267,911.05	\$16,813,394	\$680,942.46	(413,031.41)	2.98%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,280.12	\$0	\$317,532.96	(307,252.84)	0.11%
Industrial Development of Arlington (Arlington Taxes)	13	\$19,925.22	\$12,650,372	\$173,310.10	(153,384.88)	0.22%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.38%
Health & Education Board - Memphis	63	\$869,513.61	\$114,266,025	\$4,627,774.01	(3,758,260.40)	9.68%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.09%
Health & Education Board - Shelby (Shelby County Taxes)	14	\$557,867.71	\$31,382,600	\$1,270,995.30	(713,127.59)	6.21%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$365,857.56	(330,397.56)	0.39%
<b>Total</b>	<b>440</b>	<b>\$8,981,192.99</b>	<b>\$1,257,765,050.00</b>	<b>\$51,250,977.49</b>	<b>(\$42,269,784.50)</b>	<b>100.00%</b>