

SHELBY COUNTY TRUSTEE  
SUMMARY OF IN-LIEU PROPERTIES  
AS OF December 31, 2019

	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference
2016 Year	536	\$7,366,511.87	\$1,335,747,347.00	\$58,645,093.75	(51,278,581.88)
2017 Year	519	\$7,377,096.01	\$1,454,988,091.00	\$60,118,772.45	(52,741,676.44)
2018 Year	504	\$6,735,123.01	\$1,444,941,149.00	\$58,829,760.37	(52,094,637.36)
2019 Year	445	\$9,008,672.93	\$1,270,040,455.00	\$51,749,110.74	(42,740,437.81)

SHELBY COUNTY TRUSTEE  
SUMMARY OF SCHOOL DEBT SERVICE  
AS OF December 31, 2019

	Tax Billed
2016 Year	\$9,434,574.06
2017 Year	\$9,124,643.83
2018 Year	\$8,207,233.64
2019 Year	\$7,592,801.43

NET 2016 TAX ABATEMENT	(41,844,007.82)
NET 2017 TAX ABATEMENT	(43,617,032.61)
NET 2018 TAX ABATEMENT	(43,887,403.72)
NET 2019 TAX ABATEMENT	(35,147,636.38)

**SHELBY COUNTY TRUSTEE  
DEBT SERVICE MUNICIPALITY BREAKDOWN**

**2016 Year**

December 31, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	44	\$749,601.35
EDGE - Memphis	249	\$8,123,784.89
EDGE - Shelby	1	\$109,250.00
Industrial Development of Arlington	14	\$147,475.42
Industrial Development of Bartlett	9	\$151,221.82
Industrial Development of Collierville	2	\$35,614.54
Industrial Development of Germantown	5	\$44,800.86
Industrial Development of Millington	1	\$72,825.18
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>325</b>	<b>\$9,434,574.06</b>

**2018 Year**

December 31, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	47	\$1,114,992.88
EDGE - Memphis	212	\$6,482,241.55
EDGE - Shelby	1	\$110,099.25
Industrial Development of Arlington	14	\$149,305.45
Industrial Development of Bartlett	10	\$127,040.81
Industrial Development of Collierville	3	\$97,386.33
Industrial Development of Germantown	3	\$46,784.13
Industrial Development of Millington	1	\$79,383.24
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>291</b>	<b>\$8,207,233.64</b>

**2017 Year**

December 31, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	46	\$862,600.75
EDGE - Memphis	230	\$7,709,570.63
EDGE - Shelby	1	\$111,730.35
Industrial Development of Arlington	15	\$161,343.44
Industrial Development of Bartlett	10	\$128,865.75
Industrial Development of Collierville	2	\$34,567.59
Industrial Development of Germantown	2	\$35,406.03
Industrial Development of Millington	1	\$80,559.29
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>307</b>	<b>\$9,124,643.83</b>

**2019 Year**

December 31, 2019	Number of Receivables	Tax Billed
Downtown Memphis Commission	43	\$1,163,099.55
EDGE - Memphis	193	\$5,803,874.57
EDGE - Shelby	1	\$110,099.25
Industrial Development of Arlington	12	\$122,499.91
Industrial Development of Bartlett	10	\$113,660.54
Industrial Development of Collierville	3	\$96,901.51
Industrial Development of Germantown	3	\$103,282.86
Industrial Development of Millington	1	\$79,383.24
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>266</b>	<b>\$7,592,801.43</b>

**SHELBY COUNTY TRUSTEE  
IN-LIEU PROPERTIES MUNICIPALITY BREAKDOWN**

2016 Year						
December 31, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	129	\$2,272,238.41	\$272,371,195	\$11,902,621.22	(9,630,382.81)	30.85%
EDGE - Memphis	267	\$3,327,475.87	\$797,372,631	\$34,845,183.97	(31,517,708.10)	45.17%
EDGE - Shelby	2	\$89,626.95	\$10,937,680	\$477,976.62	(388,349.67)	1.22%
Industrial Development of Arlington (Shelby County Taxes)	0	\$28,979.27	\$0	\$589,901.71	(560,922.44)	0.39%
Industrial Development of Bartlett (Shelby County Taxes)	13	\$309,135.10	\$40,905,935	\$1,787,589.36	(1,478,454.26)	4.20%
Industrial Development of Collierville (Shelby County Taxes)	10	\$90,032.28	\$53,973,878	\$2,358,658.47	(2,268,626.19)	1.22%
Industrial Development of Germantown (Shelby County Taxes)	5	\$67,029.11	\$8,314,158	\$363,328.70	(296,299.59)	0.91%
Industrial Development of Millington (Shelby County Taxes)	0	\$11,092.37	\$0	\$291,300.70	(280,208.33)	0.15%
Industrial Development of Arlington (Arlington Taxes)	14	\$10,752.83	\$13,498,895	\$155,237.29	(144,484.46)	0.15%
Industrial Development of Millington (Millington Taxes)	1	\$29,380.74	\$6,665,920	\$101,988.58	(72,607.84)	0.40%
Health & Education Board - Memphis	69	\$836,484.26	\$93,049,895	\$4,066,280.41	(3,229,796.15)	11.36%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$15,708.82	(7,770.82)	0.11%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$250,886.68	\$31,360,960	\$1,370,473.95	(1,119,587.27)	3.41%
Miscellaneous Contracts	10	\$35,460.00	\$7,296,200	\$318,843.94	(283,383.94)	0.48%
<b>Total</b>	<b>536</b>	<b>\$7,366,511.87</b>	<b>\$1,335,747,347.00</b>	<b>\$58,645,093.75</b>	<b>(\$51,278,581.88)</b>	<b>100.00%</b>

2018 Year						
December 31, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	121	\$2,104,463.37	\$335,368,280	\$13,582,415.34	(11,477,951.97)	31.25%
EDGE - Memphis	237	\$2,751,826.65	\$762,389,185	\$30,876,761.99	(28,124,935.34)	40.86%
EDGE - Shelby	2	\$83,157.68	\$12,089,200	\$489,612.60	(406,454.92)	1.23%
Industrial Development of Arlington (Shelby County Taxes)	0	\$33,543.29	\$0	\$603,840.78	(570,297.49)	0.50%
Industrial Development of Bartlett (Shelby County Taxes)	14	\$314,516.34	\$41,672,205	\$1,687,724.30	(1,373,207.96)	4.67%
Industrial Development of Collierville (Shelby County Taxes)	12	\$236,013.13	\$92,223,366	\$3,735,046.32	(3,499,033.19)	3.50%
Industrial Development of Germantown (Shelby County Taxes)	4	\$100,524.48	\$7,875,479	\$318,956.90	(218,432.42)	1.49%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,280.12	\$0	\$317,532.96	(307,252.84)	0.15%
Industrial Development of Arlington (Arlington Taxes)	15	\$12,632.29	\$14,909,649	\$171,460.96	(158,828.67)	0.19%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.50%
Health & Education Board - Memphis	72	\$781,037.22	\$125,022,585.00	\$5,063,414.69	(4,282,377.47)	11.60%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.12%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$229,857.62	\$36,517,360	\$1,478,953.08	(1,249,095.46)	3.41%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$365,857.56	(330,397.56)	0.53%
<b>Total</b>	<b>504</b>	<b>\$6,735,123.01</b>	<b>\$1,444,941,149.00</b>	<b>\$58,829,760.37</b>	<b>(\$52,094,637.36)</b>	<b>100.00%</b>

2017 Year						
December 31, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	127	\$2,102,884.11	\$319,439,700	\$13,128,971.67	(11,026,087.56)	28.51%
EDGE - Memphis	253	\$3,545,154.38	\$813,048,340	\$33,416,286.77	(29,871,132.39)	48.06%
EDGE - Shelby	2	\$84,294.46	\$11,800,120	\$484,984.93	(400,690.47)	1.14%
Industrial Development of Arlington (Shelby County Taxes)	0	\$27,409.88	\$0	\$645,373.78	(617,963.90)	0.37%
Industrial Development of Bartlett (Shelby County Taxes)	14	\$310,163.22	\$41,506,330	\$1,705,910.16	(1,395,746.94)	4.20%
Industrial Development of Collierville (Shelby County Taxes)	10	\$208,918.30	\$84,818,043	\$3,486,021.57	(3,277,103.27)	2.83%
Industrial Development of Germantown (Shelby County Taxes)	4	\$39,111.75	\$5,876,793	\$241,536.19	(202,424.44)	0.53%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,432.41	\$0	\$322,237.15	(311,804.74)	0.14%
Industrial Development of Arlington (Arlington Taxes)	15	\$10,852.83	\$15,702,525	\$180,579.04	(169,726.21)	0.15%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.46%
Health & Education Board - Memphis	67	\$726,364.45	\$111,984,400	\$4,602,558.84	(3,876,194.39)	9.85%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.11%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$234,239.40	\$33,938,000	\$1,394,851.80	(1,160,612.40)	3.18%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$371,277.67	(335,817.67)	0.48%
<b>Total</b>	<b>519</b>	<b>\$7,377,096.01</b>	<b>\$1,454,988,091.00</b>	<b>\$60,118,772.45</b>	<b>(\$52,741,676.44)</b>	<b>100.00%</b>

2019 Year						
December 31, 2019	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	117	\$2,262,165.51	\$342,732,700	\$13,880,674.35	(11,618,508.84)	25.11%
EDGE - Memphis	201	\$2,628,031.16	\$620,348,695	\$25,124,122.15	(22,496,090.99)	29.17%
EDGE - Shelby	2	\$83,157.68	\$12,089,200	\$489,612.60	(406,454.92)	0.92%
Industrial Development of Arlington (Shelby County Taxes)	0	\$49,834.18	\$0	\$515,235.21	(465,401.03)	0.55%
Industrial Development of Bartlett (Shelby County Taxes)	9	\$11,319.31	\$11,418,123	\$462,433.98	(451,114.67)	0.13%
Industrial Development of Collierville (Shelby County Taxes)	11	\$2,171,296.56	\$91,394,021	\$3,701,457.85	(1,530,161.29)	24.10%
Industrial Development of Germantown (Shelby County Taxes)	3	\$267,911.05	\$16,813,394	\$680,942.46	(413,031.41)	2.97%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,280.12	\$0	\$317,532.96	(307,252.84)	0.11%
Industrial Development of Arlington (Arlington Taxes)	14	\$20,025.22	\$12,721,857	\$174,289.44	(154,264.22)	0.22%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.38%
Health & Education Board - Memphis	63	\$869,513.61	\$114,266,025	\$4,627,774.01	(3,758,260.40)	9.65%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.09%
Health & Education Board - Shelby (Shelby County Taxes)	14	\$557,867.71	\$31,382,600	\$1,270,995.30	(713,127.59)	6.19%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$365,857.56	(330,397.56)	0.39%
<b>Total</b>	<b>445</b>	<b>\$9,008,672.93</b>	<b>\$1,270,040,455.00</b>	<b>\$51,749,110.74</b>	<b>(\$42,740,437.81)</b>	<b>100.00%</b>