

SHELBY COUNTY TRUSTEE  
SUMMARY OF IN-LIEU PROPERTIES  
AS OF March 31, 2020

	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference
2016 Year	536	\$7,366,673.66	\$1,334,782,587	\$58,602,933.74	(51,236,260.08)
2017 Year	521	\$7,374,471.76	\$1,460,651,378	\$60,351,533.54	(52,977,061.78)
2018 Year	509	\$6,755,835.16	\$1,455,276,727	\$59,248,351.28	(52,492,516.12)
2019 Year	467	\$8,812,990.65	\$1,314,303,034	\$53,543,251.64	(44,730,260.99)

SHELBY COUNTY TRUSTEE  
SUMMARY OF SCHOOL DEBT SERVICE  
AS OF March 31, 2020

					Tax Billed
2016 Year					\$9,434,574.06
2017 Year					\$9,181,762.22
2018 Year					\$8,301,637.44
2019 Year					\$7,913,090.58

NET 2016 TAX ABATEMENT	(41,801,686.02)
NET 2017 TAX ABATEMENT	(43,795,299.56)
NET 2018 TAX ABATEMENT	(44,190,878.68)
NET 2019 TAX ABATEMENT	(36,817,170.41)

**SHELBY COUNTY TRUSTEE  
DEBT SERVICE MUNICIPALITY BREAKDOWN**

**2016 Year**

February 29, 2020	Number of Receivables	Tax Billed
Downtown Memphis Commission	44	\$749,601.35
EDGE - Memphis	249	\$8,123,784.89
EDGE - Shelby	1	\$109,250.00
Industrial Development of Arlington	14	\$147,475.42
Industrial Development of Bartlett	9	\$151,221.82
Industrial Development of Collierville	2	\$35,614.54
Industrial Development of Germantown	5	\$44,800.86
Industrial Development of Millington	1	\$72,825.18
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>325</b>	<b>\$9,434,574.06</b>

**2018 Year**

February 29, 2020	Number of Receivables	Tax Billed
Downtown Memphis Commission	48	\$1,114,992.88
EDGE - Memphis	213	\$6,533,087.84
EDGE - Shelby	1	\$110,099.25
Industrial Development of Arlington	14	\$149,305.45
Industrial Development of Bartlett	10	\$127,040.81
Industrial Development of Collierville	4	\$140,943.84
Industrial Development of Germantown	3	\$46,784.13
Industrial Development of Millington	1	\$79,383.24
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>294</b>	<b>\$8,301,637.44</b>

**2017 Year**

February 29, 2020	Number of Receivables	Tax Billed
Downtown Memphis Commission	46	\$862,600.75
EDGE - Memphis	230	\$7,766,689.02
EDGE - Shelby	1	\$111,730.35
Industrial Development of Arlington	15	\$161,343.44
Industrial Development of Bartlett	10	\$128,865.75
Industrial Development of Collierville	2	\$34,567.59
Industrial Development of Germantown	2	\$35,406.03
Industrial Development of Millington	1	\$80,559.29
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>307</b>	<b>\$9,181,762.22</b>

**2019 Year**

February 29, 2020	Number of Receivables	Tax Billed
Downtown Memphis Commission	46	\$1,178,832.18
EDGE - Memphis	203	\$6,031,449.88
EDGE - Shelby	1	\$110,099.25
Industrial Development of Arlington	13	\$123,247.19
Industrial Development of Bartlett	9	\$113,660.54
Industrial Development of Collierville	5	\$164,322.09
Industrial Development of Germantown	4	\$112,096.21
Industrial Development of Millington	1	\$79,383.24
Health & Education Board - Memphis	0	\$0.00
Health & Education Board -Millington	0	\$0.00
Health & Education Board - Shelby	0	\$0.00
Miscellaneous Contracts	0	\$0.00
<b>Total</b>	<b>282</b>	<b>\$7,913,090.58</b>

**SHELBY COUNTY TRUSTEE  
IN-LIEU PROPERTIES MUNICIPALITY BREAKDOWN**

2016 Year						
February 29, 2020	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	129	\$2,272,238.41	\$272,371,195	\$11,902,621.22	(9,630,382.81)	30.84%
EDGE - Memphis	267	\$3,327,475.87	\$796,301,031	\$34,798,355.05	(31,470,879.18)	45.17%
EDGE - Shelby	3	\$96,814.24	\$14,132,960	\$617,610.35	(520,796.11)	1.31%
Industrial Development of Arlington (Shelby County Taxes)	0	\$28,979.27	\$0	\$589,901.71	(560,922.44)	0.39%
Industrial Development of Bartlett (Shelby County Taxes)	13	\$309,135.10	\$40,905,935	\$1,787,589.36	(1,478,454.26)	4.20%
Industrial Development of Collierville (Shelby County Taxes)	9	\$90,032.28	\$53,973,878	\$2,358,658.47	(2,268,626.19)	1.22%
Industrial Development of Germantown (Shelby County Taxes)	4	\$59,841.82	\$5,118,878	\$223,694.97	(163,853.15)	0.81%
Industrial Development of Millington (Shelby County Taxes)	0	\$11,092.37	\$0	\$291,300.70	(280,208.33)	0.15%
Industrial Development of Arlington (Arlington Taxes)	14	\$10,752.83	\$13,498,895	\$155,237.29	(144,484.46)	0.15%
Industrial Development of Millington (Millington Taxes)	1	\$29,380.74	\$6,665,920	\$101,988.58	(72,607.84)	0.40%
Health & Education Board - Memphis	70	\$836,646.05	\$93,156,735	\$4,070,949.32	(3,234,303.27)	11.36%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$15,708.82	(7,770.82)	0.11%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$250,886.68	\$31,360,960	\$1,370,473.95	(1,119,587.27)	3.41%
Miscellaneous Contracts	10	\$35,460.00	\$7,296,200	\$318,843.94	(283,383.94)	0.48%
<b>Total</b>	<b>536</b>	<b>\$7,366,673.66</b>	<b>\$1,334,782,587</b>	<b>\$58,602,933.74</b>	<b>(\$51,236,260.08)</b>	<b>100.00%</b>

2018 Year						
February 29, 2020	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	123	\$2,110,110.81	\$335,699,360	\$13,595,824.08	(11,485,713.27)	31.23%
EDGE - Memphis	238	\$2,746,183.03	\$767,887,563	\$31,099,446.30	(28,353,263.27)	40.65%
EDGE - Shelby	3	\$103,686.32	\$15,549,320	\$629,747.46	(526,061.14)	1.53%
Industrial Development of Arlington (Shelby County Taxes)	0	\$33,543.29	\$0	\$603,840.78	(570,297.49)	0.50%
Industrial Development of Bartlett (Shelby County Taxes)	14	\$314,516.34	\$41,672,205	\$1,687,724.30	(1,373,207.96)	4.66%
Industrial Development of Collierville (Shelby County Taxes)	13	\$251,361.01	\$95,296,206	\$3,859,496.34	(3,608,135.33)	3.72%
Industrial Development of Germantown (Shelby County Taxes)	3	\$79,995.84	\$4,415,359	\$178,822.04	(98,826.20)	1.18%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,280.12	\$0	\$317,532.96	(307,252.84)	0.15%
Industrial Development of Arlington (Arlington Taxes)	15	\$12,632.29	\$14,909,649	\$171,460.96	(158,828.67)	0.19%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.50%
Health & Education Board - Memphis	73	\$786,397.67	\$126,455,865	\$5,121,462.53	(4,335,064.86)	11.64%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.12%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$229,857.62	\$36,517,360	\$1,478,953.08	(1,249,095.46)	3.40%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$365,857.56	(330,397.56)	0.52%
<b>Total</b>	<b>509</b>	<b>\$6,755,835.16</b>	<b>\$1,455,276,727</b>	<b>\$59,248,351.28</b>	<b>(\$52,492,516.12)</b>	<b>100.00%</b>

2017 Year						
February 29, 2020	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	128	\$2,103,197.15	\$319,471,380	\$13,130,273.72	(11,027,076.57)	28.52%
EDGE - Memphis	253	\$3,540,862.43	\$818,607,307	\$33,644,760.32	(30,103,897.89)	48.02%
EDGE - Shelby	3	\$105,127.23	\$15,260,240	\$627,195.86	(522,068.63)	1.43%
Industrial Development of Arlington (Shelby County Taxes)	0	\$27,409.88	\$0	\$645,373.78	(617,963.90)	0.37%
Industrial Development of Bartlett (Shelby County Taxes)	14	\$310,163.22	\$41,506,330	\$1,705,910.16	(1,395,746.94)	4.21%
Industrial Development of Collierville (Shelby County Taxes)	10	\$208,918.30	\$84,818,043	\$3,486,021.57	(3,277,103.27)	2.83%
Industrial Development of Germantown (Shelby County Taxes)	3	\$18,278.98	\$2,416,673	\$99,325.26	(81,046.28)	0.25%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,432.41	\$0	\$322,237.15	(311,804.74)	0.14%
Industrial Development of Arlington (Arlington Taxes)	15	\$10,852.83	\$15,702,525	\$180,579.04	(169,726.21)	0.15%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.46%
Health & Education Board - Memphis	68	\$727,719.11	\$112,057,040	\$4,605,544.34	(3,877,825.23)	9.87%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.11%
Health & Education Board - Shelby (Shelby County Taxes)	16	\$234,239.40	\$33,938,000	\$1,394,851.80	(1,160,612.40)	3.18%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$371,277.67	(335,817.67)	0.48%
<b>Total</b>	<b>521</b>	<b>\$7,374,471.76</b>	<b>\$1,460,651,378</b>	<b>\$60,351,533.54</b>	<b>(\$52,977,061.78)</b>	<b>100.00%</b>

2019 Year						
February 29, 2020	Number of Contracts	Tax Billed	Assessment	Tax Based on Assessment at Year Rate	Difference	Percentage Tax Billed of Whole
Downtown Memphis Commission	122	\$2,321,963.32	\$343,226,740	\$13,900,682.97	(11,578,719.65)	26.35%
EDGE - Memphis	212	\$2,727,199.88	\$650,261,534	\$26,335,592.13	(23,608,392.25)	30.95%
EDGE - Shelby	3	\$103,686.32	\$15,549,220	\$629,743.41	(526,057.09)	1.18%
Industrial Development of Arlington (Shelby County Taxes)	0	\$51,976.01	\$0	\$519,688.59	(467,712.58)	0.59%
Industrial Development of Bartlett (Shelby County Taxes)	9	\$11,319.31	\$11,418,123	\$462,433.98	(451,114.67)	0.13%
Industrial Development of Collierville (Shelby County Taxes)	13	\$2,222,331.83	\$97,527,701	\$3,949,871.89	(1,727,540.06)	25.22%
Industrial Development of Germantown (Shelby County Taxes)	2	\$247,282	\$13,353,274	\$540,807.60	(293,525.19)	2.81%
Industrial Development of Millington (Shelby County Taxes)	0	\$10,280.12	\$0	\$317,532.96	(307,252.84)	0.12%
Industrial Development of Arlington (Arlington Taxes)	15	\$21,036.35	\$12,831,817	\$175,795.89	(154,759.54)	0.24%
Industrial Development of Millington (Millington Taxes)	1	\$33,872.82	\$7,840,320	\$119,956.90	(86,084.08)	0.38%
Health & Education Board - Memphis	66	\$860,116.79	\$121,878,185	\$4,936,066.49	(4,075,949.70)	9.76%
Health & Education Board - Millington (Millington Taxes)	0	\$7,938.00	\$0	\$18,225.97	(10,287.97)	0.09%
Health & Education Board - Shelby (Shelby County Taxes)	14	\$158,527.49	\$31,382,600	\$1,270,995.30	(1,112,467.81)	1.80%
Miscellaneous Contracts	10	\$35,460.00	\$9,033,520	\$365,857.56	(330,397.56)	0.40%
<b>Total</b>	<b>467</b>	<b>\$8,812,990.65</b>	<b>\$1,314,303,034</b>	<b>\$53,543,251.64</b>	<b>(\$44,730,260.99)</b>	<b>100.00%</b>